

**KNIGHTS OF COLUMBUS CONCORD COUNCIL 6038
2009/2010 PROPOSED BUDGET**

| <u>Income:</u> | Proposed 2009/2010 | <u>Expense:</u> | Proposed 2009/2010 |
|---------------------------------|-----------------------------------|------------------------------------|----------------------------------|
| 365 Club | 345.00 | 365 Club | 345.00 |
| Badges & Misc. | 35.00 | Badges | 35.00 |
| Christmas Card Sales | 1,400.00 | Public Safety Awards 2009 | 230.00 |
| Christmas Party | 500.00 | Catholic Advertising | 145.00 |
| Council Picnic | 450.00 | Certificates & Awards | 65.00 |
| Crab Feed | 5,600.00 | Christmas Card Parish Contribution | 200.00 |
| Dues | 3,200.00 | Christmas Cards Purchase | 1,000.00 |
| Initiation & Assessment Fees | 75.00 | Christmas Party | 300.00 |
| Interest | 150.00 | Convention Ads.& Hospitality | 75.00 |
| Ladies Night | 550.00 | Convention Delegates | 600.00 |
| PGK Dinner | 110.00 | Council Picnic | 450.00 |
| Intellectually Challenged Drive | 1,000.00 | Crab Feed | 2,600.00 |
| Misc. Income | 100.00 | Degrees | 150.00 |
| RSVP Refund | 100.00 | 4th Degree Hospitality | 100.00 |
| Wheelchair Foundation | 400.00 | Charity | 900.00 |
| St. Patricks Dinner | 2,200.00 | Bishop's Vocation Fund | 200.00 |
| Youth Activities | 220.00 | Public Safety Awards 2010 | 300.00 |
| 50/50 Raffle | 125.00 | Fourth of July Picnic & Parade | 250.00 |
| | <u><u>\$ 16,560.00</u></u> | Grand Knights Fund | 250.00 |
| | | Ladies Night | 365.00 |
| | | Liability Insurance | 350.00 |
| | | Intellectually Challenged Drive | 1,000.00 |
| | | Meeting and Social Refreshments | 350.00 |
| | | Membership Recruitment | 240.00 |
| | | Memorials & Cards | 50.00 |
| | | Per Capita Tax State | 1,540.00 |
| | | Per Capita Tax Supreme | 285.00 |
| | | Per Capita Chapter | 40.00 |
| | | PGK Dinner | 75.00 |
| | | Seminarian Donation | 500.00 |
| | | St. Patricks Dinner | 2,200.00 |
| | | Supplies & Postage | 350.00 |
| | | Wheelchair Foundation | 400.00 |
| | | Web Page | 120.00 |
| | | Youth Activities | 500.00 |
| | | | <u><u>\$16,560.00</u></u> |