

**KNIGHTS OF COLUMBUS CONCORD COUNCIL 6038**  
**2007/2008 PROPOSED BUDGET**

<u><b>Income:</b></u>	<b>Proposed</b>	<u><b>Expense:</b></u>	<b>Proposed</b>
	<b>2007/2008</b>		<b>2007/2008</b>
365 Club	560.00	365 Club	560.00
Badges & Misc.	75.00	Badges	65.00
Charity Ball	2,000.00	Blue,Red,Silver,Gold	175.00
Christmas Card Sales	1,600.00	Business License	0.00
Christmas Party	350.00	Catholic Advertising	230.00
Council Picnic	300.00	Certificates & Awards	150.00
Crab Feed	6,000.00	Charity Ball	2,000.00
Dues	3,800.00	Christmas Card Share	200.00
Family Night	200.00	Christmas Cards Purchase	1,000.00
Initiation & Assessment Fees	300.00	Christmas Party	250.00
Interest	100.00	Convention Ads.& Hospitality	75.00
Ladies Night	550.00	Convention Delegates	650.00
M.R. Tootsie Rolls	2,500.00	Council Picnic	300.00
Misc. Income	320.00	Crab Feed	3,100.00
Sales-Aprons, Rosary,Badges	100.00	Degrees	100.00
St. Patricks Dinner	2,200.00	Donations	600.00
	<u><u>\$ 20,955.00</u></u>	Emergency Fund	250.00
		Family Night	100.00
		Financial Sec. Fees & Taxes	0.00
		Fourth of July Picnic	300.00
		Grand Knights Fund	250.00
		Ladies Night	300.00
		Liability Insurance	775.00
		M.R. Drive	2,500.00
		Meeting and Social Refreshments	500.00
		Membership Recruitment	300.00
		Memorials & Cards	75.00
		Per Capita Tax State	1,550.00
		Per Capita Tax Supreme	350.00
		Per Capita Chapter	50.00
		PGK Dinner	300.00
		Seminarian Donation	700.00
		St. Patricks Dinner	2,200.00
		Supplies & Postage	500.00
		Youth Activity Awards	500.00
			<u><u>\$20,955.00</u></u>